



Village of Carmacks
P.O. Box 113
Carmacks, YT Y0B 1C0

Special Meeting Agenda

Special Meeting of the Council of the Village of Carmacks, Yukon to be held at the Council Chambers or via Zoom at 6:00 pm on Wednesday, April 14th, 2023

1. CALL TO ORDER

2. AGENDA

- 2.1 285-23 Rates of Taxation 2023 By-Law**
- 2.2 286-23 Capital Expenditure Program By-Law**

(motion to adopt)

3. ACTION ITEMS

4. ADJOURNMENT

(motion to adjourn)

Zoom Meeting Access

*Meeting ID: 719 907 0780
Passcode: 643780
Call In: +1 253 215 8782*

Telephone: (867) 863-6271
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To join through the computer, use this link:

<https://us02web.zoom.us/j/7199070780?pwd=NTlUOWRwZnFuNEc5ZzBKWVJuWFkrUT09>

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Village of Carmacks

By-law 285-23

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO AUTHORIZE THE RATES OF TAXATION IMPOSED FOR THE YEAR 2023.

WHEREAS Section 55(2) of the Assessment and Taxation Act, being Chapter 13 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires that each taxing authority other than the Commissioner in Executive Council shall, by by-law made on or before April 15 in each year, levy taxes in accordance with this Act upon all taxable real property that is within its jurisdiction; and

WHEREAS the rates hereinafter set out are deemed necessary to provide the revenue amounts required for the estimated expenditures of the Village;

NOW THEREFORE, by virtue of the authority conferred upon it by Section 246 of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, the Council of the Village of Carmacks enacts as follows:

1. there shall be a general tax rate for the year 2023 of one decimal five percent (1.5%) levied upon all taxable properties; and
2. there shall be a minimum tax rate of two hundred fifty dollars (\$250) applied to all properties described above, when the percent rate applied will result in an amount less than or equal to the minimum tax.

This by-law shall come into force and effect upon the final passing thereof.

By-law 280-22 is hereby repealed.

Read a first time this

Read a second time this

Read a third time and finally passed this

Lee Bodie, Mayor

Matthew Cybulski, CAO



Village of Carmacks

By-law 286-23

A BY-LAW OF THE VILLAGE OF CARMACKS IN THE YUKON TERRITORY TO PROVIDE FOR THE ADOPTION OF THE ANNUAL CAPITAL EXPENDITURE PROGRAM FOR THE THREE-YEAR PERIOD COMMENCING IN THE YEAR 2023.

WHEREAS Section 238(2) of the Municipal Act, being Chapter 154 of the Revised Statutes of the Yukon 2002 and amendments thereto, requires Council to have prepared the annual capital budget for the current year and the Capital Expenditure Program for the next three financial years;

WHEREAS Section 13 (3) of the Municipal Finance and Community Grants Act 2002, being chapter 155 of the Revised Statutes of Yukon and amendments thereto, allows Council to decide allocation of the comprehensive grant required, for a specified fiscal year, to be spent on infrastructure projects and operation and maintenance expenses.

NOW THEREFORE the Council of the Village of Carmacks in an open meeting duly assembled enacts as follows:

1. SHORT TITLE

This by-law shall be known as the 2023 Capital Expenditure Program By-law; and

2. BUDGET ATTACHED

The budget attached hereto as Schedule "A", and forming part of this by-law in the total amount, showing estimates of the expenditure of funds for Capital Projects for each year of the program commencing in 2023 are hereby adopted; and

3. COMPREHENSIVE GRANT ALLOCATION

The allocation for the comprehensive grant for the 2023 budget shall be 98.48% for operational activities and 1.52% for capital reserves; and

4. ENACTMENT

This by-law shall come into force and effect upon the final passing thereof.

By-law 279-21 is hereby repealed.

Read a first time this 12th day of April 2023.

Read a second time this 12th day of April 2023.

Read a third time and finally passed this ?th day of April 2023.

Lee Bodie, Mayor

Matthew Cybulski, CAO

Village of Carmacks Three Year Capital Plan 2022-2024

Department	2022	2023	2024
Administration	\$ 15,000	\$ 10,000	\$ 25,000
Administration Building	\$ 493,250	\$ -	\$ 125,000
Duplex	\$ 4,500	\$ 75,000	\$ 25,000
Environmental Health	\$ 1,109,841	\$ 50,000	\$ 130,000
Protective Services	\$ 130,000	\$ 550,000	\$ 200,000
Public Works	\$ 320,000	\$ 50,000	\$ 400,000
Parks	\$ 1,016,666	\$ 725,000	\$ 530,000
Recreation Centre	\$ 477,056	\$ 55,000	\$ 200,000
Visitor Services	\$ 50,000	\$ 75,000	\$ 325,000
Total	\$ 3,616,313	\$ 1,590,000	\$ 1,960,000

Major Capital Budget Plan Scope of Work:

- Vehicle Replacement: The VoC Recreation and Public Works' Departments will be exploring the replacement of 1 department vehicle respectively (VoC - Recreation is proposing the purchase of an electric vehicle through YTG Zero Emission Pilot Project & PW will be exploring the purchase of a small Garbage Truck & Grader Machinery through the YTG ZEPP project and GrantMatch Federal & Territorial funding streams.
- Tourism: Exploration of relocating the VIC to the Carmacks Recreation Complex with the addition of a semi-mobile modular unit, boardwalk extension linking the existing boardwalk with the new VIC, and an aquatic splash pad facility with associated picnic area and dog park.
- Recreation Center& Parks: Capital funded projects through various territorial and federal funding partners to include the restoration of the Aquatic Facility, purchase of equipment required for the grand opening of the Carmacks Recreation Complex Arena, and purchase of lobby furniture for the CRC.
- Public Works: Stormwater system rehabilitation is a priority of this capital plan and exploration of vehicle upgrades to include a Grader & Fire Truck, and PW Shop clean-up & Reorg.